

Annual Procurement Plan (FY 2022-23): Services

Agency: Finance Division
 Procuring Entity Name & Code: Executive Project Director, SDCMU
 Project/Program Name & Code: Skills for Employment Investment Project (Phase I) (5014)

Sl. NO.	Package No.	Services	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	Time code for processes	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time for completion of Contract	Status/Remarks
Tranche-2																			
1	SD-31	Pool of international experts	TBD	TBD	ICS(international)	NPD	ADB & GOB	160.00											
2	SD-32	Pool of national experts	TBD	TBD	ICS(national)	NPD	ADB & GOB	160.00											
3	SD-33	Study Visit of officials	Person-month	TBD	SSS	NPD	ADB & GOB	592.00	Planned dates	2-Sep-22		22-Oct-22	19-Nov-22		4-Dec-22	19-Dec-22	3-Jan-23		
									Planned days	0		50	28		15	15	15		
									Actual dates										
4	SD-37	External Audit for SEIP TR 2 and TR 3	Person-month	TBD	FBS	NPD	ADB & GOB	126.92	Planned dates	16-Feb-22	17-Apr-22	17-May-22	16-Jun-22	1-Jul-22	6-Jul-22	11-Jul-22	18-Jul-22	31-Dec-22	
									Planned days	0	60	30	30	15	5	5	7		
									Actual dates										
Tranche-3																			
5	SD-02	Social Marketing	Person-month	TBD	QCBS	NPD	ADB & GOB	1015.32	Planned dates	28-Jul-22	6-Oct-22	15-Nov-22	15-Dec-22	4-Jan-23	19-Jan-23	24-Jan-23	8-Feb-23		
									Planned days		70	40	30	20	15	5	15		
									Actual dates										
6	SD-03	Monitoring and Evaluation	Person-month	TBD	QCBS	NPD	ADB & GOB	846.10	Planned dates	25-Jul-22	3-Oct-22	12-Nov-22	12-Dec-22	1-Jan-23	16-Jan-23	21-Jan-23	5-Feb-23		
									Planned days		70	40	30	20	15	5	15		
									Actual dates										
7	SD-5	Organization for Overseas Study Visits	Person-month	TBD	SSS	NPD	ADB & GOB	338.41	Planned dates		1-Sep-22	29-Sep-22	29-Oct-22		13-Nov-22	18-Nov-22	23-Nov-22		
									Planned days			28	30		15	5	5		
									Actual dates										
8	SD-7	Labor Market Study and Skills Gap Analysis	Person-month	TBD	SSS	NPD	ADB & GOB	634.58	Planned dates		20-Aug-22	17-Sep-22	17-Oct-22		1-Nov-22	6-Nov-22	11-Nov-22		
									Planned days			28	30		15	5	5		
									Actual dates										
9	SD-08	Tracer Study	Person-month	TBD	QCBS	NPD	ADB & GOB	634.58	Planned dates	25-Jul-22	3-Oct-22	12-Nov-22	12-Dec-22	1-Jan-23	16-Jan-23	21-Jan-23	5-Feb-23		
									Planned days		70	40	30	20	15	5	15		

SI. NO.	Package No.	Services	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	Time code for processes	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time for completion of Contract	Status/Remarks
									Actual dates										
10	SD-9	Pool of Individual Consultants for SDCMU	Person-month	TBD	ICS	NPD	ADB & GOB	2470.32	Planned dates										
									Planned days										
									Actual dates										
11	SD-10	Pool of Individual Consultants	Person-month	TBD	ICS	NPD	ADB & GOB	846.00	Planned dates										
									Planned days										
									Actual dates										


Md. Ekhlashur Rahman
 Executive Project Director (EPD)
 Skills for Employment Investment Program (SEIP)
 Finance Division, Ministry of Finance

Annual Procurement Plan (FY 2022-23): Works

Ministry/Division:
Procuring Entity Name:
Project/Program Name:

Finance Division, Ministry of Finance
Executive Project Director, SDCMU
Skills for Employment Investment Project

Sl. No.	Package	Goods	Unit	Qty.	Procurem	Contract	Source of	Estd. Cost	time code	Advertise	Invite/	Tender	Tender evaluation	Approval	Notificatio	Signing of	Total Time	Completi	Status/Re
Tranche 2																			
1	WD-01	Civil works for Construction of Students' Dormitory For Nursing And Caregiver Trainees At Kumudini Complex, Mirzapur, Tangail	No	1	NCB	NPD	GOB	2800.00		N/A	1-Sep-22	22-Sep-22	22-Oct-22	29-Oct-22	5-Nov-22	3-Dec-22		3-Dec-23	
									Planned dates										
									Planned days										
									Actual dates										
Tranche 3																			
2	VWD-04	Civil works for modernization of BG TTC	No	1	NCB	NPD	ADB & GOB	2343.10		N/A	12-Jan-22	9-Feb-22	10-May-22	9-Jul-22	12-Jul-22	9-Aug-22		7-Nov-22	
									Planned dates										
									Planned days		0	28	90	60	3	28			
									Actual dates										


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Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in lakh taka.)*	time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
									Actual dates										
14	GD-04	Training Equipment for BITAC (For Electrical & Electronics Lab)	No	1	NCB	NPD	ADB	800.00	Planned dates	N/A	25-Jul-22	22-Aug-22	21-Sep-22	6-Oct-22	13-Oct-22	10-Nov-22		9-Jan-23	
									Planned days		0	28	30	15	7	28			
									Actual dates										
15	GD-05	Trainer for BITAC (For Electrical & Electronics Lab)	No	1	NCB	NPD	ADB	863.28	Planned dates	N/A	25-Jul-22	22-Aug-22	21-Sep-22	6-Oct-22	13-Oct-22	10-Nov-22		8-Feb-23	
									Planned days		0	28	30	15	7	28			
									Actual dates										
16	GD-06	Workshop Furniture for BITAC	No	1	NCB	NPD	ADB	265.61	Planned dates	N/A	1-Dec-22	29-Dec-22	28-Jan-23	12-Feb-23	19-Feb-23	19-Mar-23		17-Jun-23	
									Planned days		0	28	30	15	7	28			
									Actual dates										
17	GD-07	Air Conditioner and Television for BITAC	No	1	NCB	NPD	ADB	176.42	Planned dates	N/A	20-Nov-22	18-Dec-22	17-Jan-23	1-Feb-23	8-Feb-23	8-Mar-23		7-May-23	
									Planned days		0	28	30	15	7	28			
									Actual dates										
18	GD-08	IT Equipment and Conference Room PA System for BITAC	No	1	NCB	NPD	ADB	257.35	Planned dates	N/A	20-Dec-22	17-Jan-23	16-Feb-23	3-Mar-23	10-Mar-23	7-Apr-23		6-Jul-23	
									Planned days		0	28	30	15	7	28			
									Actual dates										
19	GD-09	IT Equipment for SDCMU	No	1	OTM	NPD	GOB	40.00	Planned dates	N/A	20-Aug-22	17-Sep-22	17-Oct-22	1-Nov-22	8-Nov-22	6-Dec-22		6-Mar-23	
									Planned days		0	28	30	15	7	28			
									Actual dates										


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